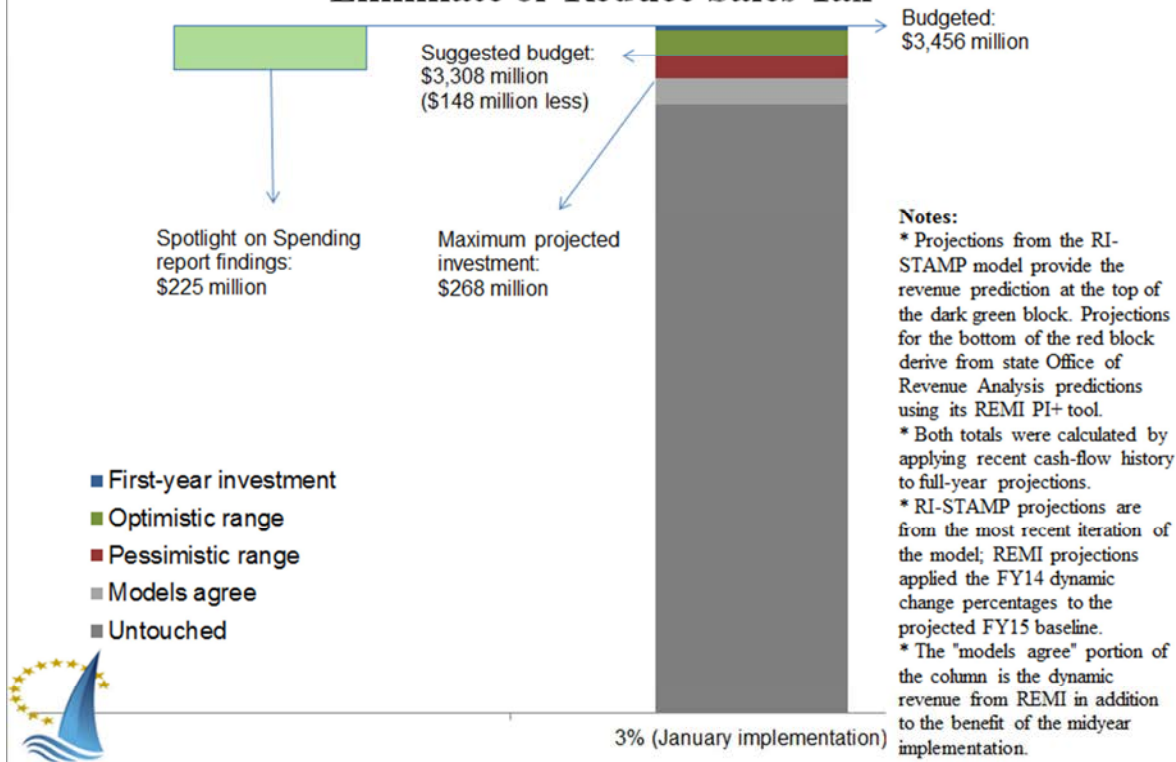


RI FY15 General Revenue Strategy to Eliminate or Reduce Sales Tax



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Hypothetical budget (baseline)

Savings and obvious reductions:
* Reduced social program demand
* Waste and abuse

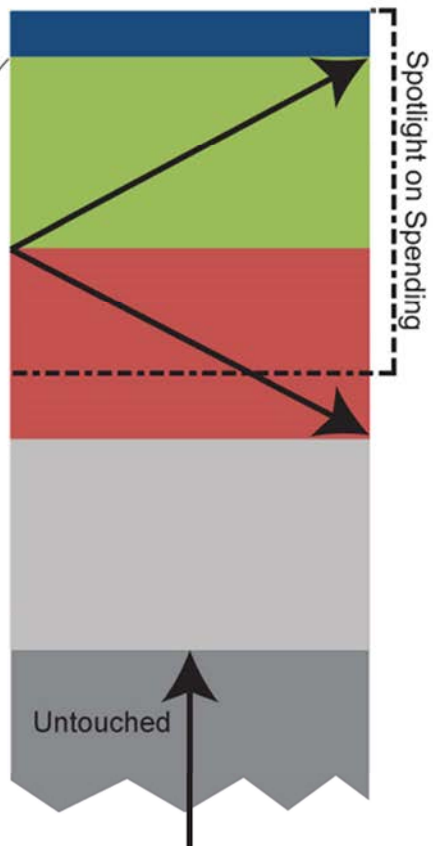
Max. budget (RI-STAMP)

Phase in as dynamic revenue appears:
* Legislative and other grants
* Pilot programs

Initial budget

Phase out if dynamic revenue doesn't appear:
* Personnel reductions
* Operational expenses
* Program reductions/eliminations

Min. budget (REMI)



The Spotlight on Spending line represents the amount of the potential investment that can be covered using suggestions cited in the RI Center for Freedom & Prosperity's *Spotlight on Spending* report, including:

- * \$116 million in handouts
- * \$32 million in federal spending not absorbed as state spending
- * \$22 million in operations savings
- * \$31 million in personnel savings
- * \$23 million in government overreach reined in

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Opportunities for Budget Saving's from the Governor's Proposed FY15 Budget

	Recommendation	Suggested Savings (\$M)
Handouts		116.1
House and Senate Legislative Grants	Eliminate	2.3
Community Service Legislative Grants	Eliminate	8.7
Governor's Workforce Board	Eliminate	8.4
Workforce Training Grants	Eliminate new	0.5
State Council on the Arts	Eliminate general fund	2.3
Film & Television Office	Eliminate	0.3
Motion Picture Tax Credits	Eliminate	3.1
Blind Vending Services Program	Eliminate	0.2
Historical Preservation and Heritage Commission	Eliminate general fund	1.0
New Historic Tax Credits (maximum)	Eliminate new cap	50.0
Higher Education Capital Budget	Halt Inn project	2.2
Library Aid for Wealthy Communities	Reduce by 25%	2.2
Other Government Handouts	Eliminate	34.9
Absorptions		32.2
Office of Management and Budget	Eliminate	2.0
Other Absorptions	Eliminate	30.2
Operations		22.3
Facilities Management	Freeze budget	2.8
Licensing and Regulation	Reduce budget 25%	2.3
Convention Center Authority	Freeze budget	2.7
Corrections Inmate-Related Expenses	Hold to inmate increase	0.5
Commission on Disabilities	Return to FY13	1.0
New Voting Booths	Eliminate	0.1
Health and Human Services Central Management	Freeze operations	1.3
Commerce Corporation (EDC)	Freeze operations	0.4
Supplies and Expenses Increases	Freeze	11.3
Personnel		30.9
Governor's Office	Reduce payroll 15%	0.6
General Assembly	Reduce payroll 15%	4.9
Lieutenant Governor's Office	Reduce to 1 assistant	0.8
Legislative Grant Coordinator	Eliminate	0.1
Atomic Energy Commission	Reduce payroll 50%	0.5
Goddard State Park Golf Course Supervisor	Eliminate	0.1
Ethics Commission	Reduce payroll 50%	0.7
Office of Diversity, Equity and Opportunity	Consolidate	1.2
Creative and Cultural Economy Coordinator	Eliminate	0.1
Certificate of Good Conduct Program	Eliminate new funds	0.1
Office of Community and Family Health & Equity	Reduce payroll 15%	2.6
Overtime expenses	Reduce	19.1
Overreach		23.1
Unified Health Infrastructure Program (UHIP)	Eliminate	15.2
Full-day-kindergarten pilot program	Eliminate	1.7
Commerce Corp. (EDC)	Eliminate	6.2
Total		224.5